

Year Twelve (October 1, 1993 - September 30, 1994)

Enrollment: 443,665 **acute** care members (221,528 AFDC & AFDC/MAO, 62,660 SSI & SSI/MAO, 30,077 MN/MI, 2,182 EAC/ELIC, 13,028 CMP, 99,050 SOBRA Children, 11,290 SOBRA Women, 233 State Emergency Service, and 3,617 Federal Emergency Service), 19,449 **ALTCS** members. 15,535 persons enrolled in **Healthcare Group**.

Program:

Acute Care

- Use of HCFA Common Procedure Coding System mandated effective October 1, 1993.
- The annual AHCCCS Open Enrollment period held from August 8-31, 1994 coincided with the acute care bid process, which elicited more response and interest than any other year. 61,727 open enrollment choices were made and an additional 106,379 AHCCCS members were reassigned to a Health Plan that was available in their service area because their previous plan was not given a contract. In anticipation of this response, AHCCCS instituted the Automated Phone Log and added an additional 11 temporary enrollment sites. This process reduced the traditionally high level of staff stress and improved customer service.
- A record number of bids submitted by county (95) during the RFP process. 42 acute care contracts awarded for the year beginning October 1, 1994. All rural counties have at least two Health Plans.
- 15 Health Plans served AHCCCS members.

ALTCS

- ALTCS contracts, which incorporated program changes, new monitoring requirements and other information, are renewed for all eight ALTCS Program Contractors.
- In addition to Maricopa and Pima, two new counties were awarded ALTCS contracts, Yavapai and Cochise.
- HCBS cap set at 35% of the EPD population.
- 8 Program Contractors served ALTCS members.

Waivers:

- On August 17, 1994, the 1115 waiver was extended for an additional three years until September 30, 1997.
- No change in current waivers.

Financial:	<u>Source</u>	<u>SFY Expenditures</u>	<u>Percentage</u>
	Federal	\$934,712,500	59.4
	State	463,805,800	29.4
	Other	176,404,200	11.2
	TOTAL	\$1,574,922,500	100.0

Does not include DSH payments and appropriations made to other State agencies.

Administration:

- Mabel Chen, M.D. appointed Director on October 19, 1993 by Governor Fife Symington.
- The AHCCCS Quality Initiative, a total quality management program, is implemented.
- Number of FTEs = 1,015